

Message Text

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ACTION EUR-12

INFO OCT-01 ISO-00 CIAE-00 PM-04 INR-07 L-03 ACDA-07
NSAE-00 PA-01 SS-15 PRS-01 SP-02 USIA-06 TRSE-00
DODE-00 ABF-01 OMB-01 EB-08 IO-13 /082 W
-----150217Z 073694 /12

R 141534Z APR 77
FM USMISSION NATO
TO SECSTATE WASHDC 2863

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FOR EUR/RPM

EO11652 N/A
TAGS NATO EFIN AORG
SUBJECT CIVIL BUDGET COMMITTEE MEETING

REF A. USNATO 1668 B. USNATO 1664

SUMMARY: CBC DISCUSSIONS OF DOCUMENTS BC-D(77)3 AND
BC-D(77)5. END SUMMARY

1. DURING REVIEW OF PROPOSALS IN DOCUMENT BC-D(77)3,
US REP WAS ISOLATED IN REFUSING FUNDS FOR CARPORT AND
MOBILE TRANSLATOR BOOTHS. THEREFORE, AT END OF REVIEW,
RE JOINED OTHER DEPDHES IN ACCEPTING TWO ITEMS.

2. DELEGATES CONCURRED IN US SUGGESTION THAT NATO
ADMINISTRATION CONSIDER WAYS TO IMPROVE THE APPEARANCE
AROUND THE PRESS RECEPTION AREA, WHICH IS AN EYESORE AND
LEAVES A VERY POOR IMPRESSION WITH THE MANY NATO
VISITORS. FUNDS FOR WORK WOULD COME FROM MONEY
EARMARKED FOR PEDESTAL ASHTRAYS, WHICH HAD BEEN REJECTED
BY ALL DELEGATES.

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3. BELGIAN DELEGATE PLACED A RESERVE ON USE OF THE
SECURITY FUNDS UNTIL BELGIAN SECURITY AUTHORITIES
DISCUSSED CERTAIN ASPECTS OF THE SECURITY PROPOSALS
WITH NATO SECURITY OFFICER.

4. THE CBC HAD AGREED AT THE MARCH 7 MEETING THAT A
SEPARATE CHAPTER XXII, TO BE CALLED BALANCE OF THE
RELOCATION/CONVERSION BUDGETS, WOULD BE INCLUDED IN
THE INTERNATIONAL STAFF (IS) BUDGET. THIS WOULD PERMIT
THESE FUNDS TO BE GOVERNED BY THE NATO FINANCE

REGULATIONS. NO INCREASE TO CHAPTER XXII WOULD BE PERMITTED AND THE AMOUNT WOULD BE EXCLUDED FROM COMPARISONS OF THE 1977/78 IS BUDGETS. SHOULD ANY ADDITIONAL MONEY BE REQUIRED AS A RESULT OF INCREASED COSTS, THE REQUEST WOULD APPEAR UNDER ITS PROPER BUDGET CHAPTER.

5. DOCUMENT BC-D(UU)5. THE BF 10 MILLION CARRY-OVER TO 1977 FROM 1976 FOR TREATMENT OF FACADES WAS DISAPPROVED. COMMITTEE AGREED THE SAME OR REVISED AMOUNT COULD BE REQUESTED IN THE 1977 SUPPLEMENTARY BUDGET. CONTROLLER ADVISED IF SUM REQUESTED IN SUPPLEMENTARY BUDGET DID NOT EXCEED BF 10 MILLION, NO INCREASE IN COUNTRIES' CONTRIBUTIONS FOR 1977 WOULD BE REQUIRED.

6. THE UK REP TO THE MILITARY BUDGET COMMITTEE DESCRIBED THE REASONS FOR AND THE BENEFITS EXPECTED FROM THE MBC'S ESTABLISHMENT OF A "FULLY-FUNDED" BUDGET AND OF A TEN-YEAR GUDGETARY FORECAST IN CONSTANT PRICES. SUFFICIENT INTEREST EXPRESSED BY THE DELEGATES AND THE CONTROLLER SO THAT NATO ADMINISTRATION HAS BEEN REQUESTED TO PREPARE A FIVE-YEAR FORECAST FOR THE INTERNATIONAL STAFF BUDGET FOR STUDY WITH THE BUDGET ESTIMATES FOR 1978.

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7. NEXT MEETING OF CBC SCHEDULED APRIL 25. STRAUSZ-HUPE

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<< END OF DOCUMENT >>

Message Attributes

Automatic Decaptioning: X
Capture Date: 30-Aug-1999 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Sent Date: 14-Apr-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 22 May 2009
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977NATO02162
Document Source: ADS
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: n/a
Expiration:
Film Number: n/a
Format: TEL
From: NATO
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1977/newtext/t197704102/baaabcyd.tel
Line Count: 90
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE
Message ID: 87f8b39b-c288-dd11-92da-001cc4696bcc
Office: ACTION EUR
Original Classification: LIMITED OFFICIAL USE
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators:
Previous Classification: LIMITED OFFICIAL USE
Previous Handling Restrictions: n/a
Reference: n/a
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 04-Apr-2005 12:00:00 am
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2665925
Secure: OPEN
Status: <DBA CHANGED> MCM 20040809
Subject: SUBJECT CIVIL BUDGET COMMITTEE MEETING
TAGS: EFIN
To: STATE
Type: TE
vdkgvwkey: odbs://SAS/SAS.dbo.SAS_Docs/87f8b39b-c288-dd11-92da-001cc4696bcc
Review Markings:
Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
22 May 2009
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 22 May 2009